

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: NDMVP SAMAJ'S COLLEGE OF PHARMACY, NASHIK Code: MP5005 Stream: MPH Year: 2026-27 Location: MVP Campus, Shivaji Nagar, Gangapur Road, Nashik - 422002				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	95652	14348	110000
	Fee for Academic Year 2024-25	Approved	95652	14348	110000
	Fee for Academic Year 2023-24	Approved	85217	12783	98000
	Fee for Academic Year 2022-23	Approved	85217	12783	98000
	Fee for Academic Year 2021-22	Approved	88107	11893	100000
	Fee for Academic Year 2020-21	Approved	81937	11063	93000
	Fee for Academic Year 2019-20	Approved	70925	9575	80500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 128000			
	C) Year of recognition by respective council/Government : 1986				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7581598	60171
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5000	40
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7586598	60211
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3923069	31135
4.2.1	a) Less income	218428	1734
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11291239	89613
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (338737) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11291239	89613
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1129124	8961
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	169369	1344
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	882000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	996524	7909
4.5	Total of (4.2.2.2 to 4.4)	14468256	114827
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	126	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(98+0+18+0+5+0) (Excluding TFWS, J&K, and Repeaters)	121	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	126	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	114827	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114827	

4.10	Development fee (10% of 4.9.1)	11483
4.10.1	Total fee (4.9.1 + 4.10)	126310
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 55.56% - Add = 1148 Research Publications in international journals & Patents - 13.33 per faculty per year - Add = 574 Placement of students - 67% - Add = 574	2296
4.10.3	Total Development Fee (4.10 + 4.10.2-(13779)) or Limited 15% of Tuition Fee(4.9.1- (17224)) whichever is less.	13779
4.10.4	Total Fee (4.9.1 + 4.10.3)	128606

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	105560
2	Library Fee / Library Maintenance Income	82168
3	ID Card Fees	6300
4	Admission / Application Form Fees	24400
Total		218428

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)




Principal
M.V.P. Samaj's
College of Pharmacy, Nashik-2