

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total)	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)-E	Depreciation (F) F- (B+C) x A + C ² x (A/2) - D x A	(Closing WDV)G=E-F	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	855447	0	154084	0	1009531	233122	776409	233122	0	0	0	0
2	Books	25	104856	0	0	0	104856	26214	78642	26214	0	0	0	0
3	FURNITURE	15	3351806	178885	90000	0	3620691	536354	3084337	536354	0	0	0	0
4	MACHINERY	15	1321703	1250	16520	0	1339473	199682	1139791	199682	0	0	0	0
Total			5633812	180135	260604	0	6074551	995372	5079179	995372	0	0	0	0

Important Note - A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



R. S. BASTE & CO.
CHARTERED ACCOUNTANTS
FRN 101040W

CA. R. S. BASTE
PARTNER
*A. NO. 041418



PRINCIPAL
M. V. P. Samaj's
College of Pharmacy, Nashik-2

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	MARATHA VIDYA PRASARAK SAMAJ, NASHIK
Address (With Pin Code)	MVP Campus, Gangapur road, nashik
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532574511
Fax No. with STD Code	02532573422
E-mail ID	pharmacy@mvp.edu.in
Website	www.mvpcpn.edu.in
Registration No. and date of Trust	A436-12/11/1954--1954-11-12
Year of Establishment of the trust	1914
PAN No - TAN No	AAATN2070K--NSKCdd199D


Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR.PRASAD PRABHAKAR SONAWANE	MEMBER OF THE TRUST	DOCTOR	NO
2	DR.RAMESHCHANDRA KASHINATH BACCHAV	MEMBER OF THE TRUST	ADVOCATE	NO
3	SHRI.NANDKUMAR BALAJI BANKAR	MEMBER OF THE TRUST	SOCIAL WORKER	NO
4	SHRI.KRUSHNAJI GANPAT BHAGAT	MEMBER OF THE TRUST	SOCIAL WORKER	NO
5	SHRI.PRAVIN EKNATH JADHAV	MEMBER OF THE TRUST	SOCIAL WORKER	NO
6	SMT.SHOBHA BHAGWAT BORASTE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
7	DR.SANJAY KHANDERAU SHINDE	OTHER	TEACHER	YES
8	DR.SUNIL UTTAMRAO DHIKALE	PRESIDENT/CHAIRMAN	DOCTOR	NO
9	SHRI.VISHWAS BAPURAO MORE	VICE PRESIDENT	SOCIAL WORKER	NO
10	SHRI.BALASAHEB RAMNATH SHIRSAGAR	OTHER	SOCIAL WORKER	NO
11	SHRI.DEVRAM BABURAO MOGAL	OTHER	SOCIAL WORKER	NO
12	ADHOC.NITIN BABURAO THAKARE	OTHER	ADVOCATE	NO
13	SHRI.DILIP SAKHARAM DALVI	OTHER	SOCIAL WORKER	NO
14	ADHOC.SANDIP GOPALRAO GULAVE	MEMBER OF THE TRUST	ADVOCATE	NO
15	SHRI.RAVINDARA SHANKAR DEVRE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
16	DR.SAYAJIRAO NARAYNRAO GAYKWAD	MEMBER OF THE TRUST	DOCTOR	NO
17	ADHOC.LAXMAN FAKIRA LANDGE	MEMBER OF THE TRUST	ADVOCATE	NO
18	SHRI.SHIVAJI JAYRAM GADAKH	MEMBER OF THE TRUST	SOCIAL WORKER	NO
19	SHRI.AMIT UMEDSHING BORSE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
20	SHRI.VIJAY POPAT PAGAR	MEMBER OF THE TRUST	SOCIAL WORKER	NO
21	SHRI.RAMESH PANDURANG PINGLE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
22	SMT.SHALAN ARUN SONAWANE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
23	SHRI.CHANDRAJIT DAYARAM SHINDE	OTHER	TEACHER	YES
24	SHRI.JAGANATH MADHUKAR NIMBALKAR	OTHER	TEACHER	YES

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MVP SAMAJ'S COLLEGE OF PHARMACY, NASHIK	MVP CAMPUS, GANGAPUR ROAD, NASHIK	5005	1982	DIPLOMA AND UNDER GRADUATE AND POST GRADUATE AND RESEARCH CENTRE

Name of the Courses		Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
Sr.No.	Stream							
1	MPH	2	15	15	15	15	15	15
2	MPH	2	15	15	15	12	12	12
3	MPH	2	15	15	15	9	9	9
4	MPH	2	4	4	4	4	4	4
5	MPH	2	4	4	4	4	4	4

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	3036	10120	2500	0	
	Total	3036	10120	2500	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4553	0	4553
	Cost(Amt. in Rs.)			728	0	728
Built up Area required Available as per AICTE/PCI/COA						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4553	0	4553
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 00	
Date						
Place						
 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						




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FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	17	15	0	16	15	0	0	15	0	0	15	0	0	15	0	0
2	MPH	PHARMACEUTICAL QUALITY ASSURANCE	2	15	0	17	15	0	16	15	0	0	12	0	0	12	0	0	12	0	0
3	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	16	15	0	16	15	0	0	9	0	0	9	0	0	9	0	0
4	MPH	PHARMACOGNOSY	2	4	0	4	4	0	2	4	0	0	4	0	0	4	0	0	4	0	0
5	MPH	PHARMACOLOGY	2	4	0	4	4	0	4	0	0	4	0	0	4	0	0	4	0	0	
Total				53	0	58	53	0	54	53	0	0	44	0	0	44	0	0	44	0	0

Institute Information

Address	Gangapur Road, Post Box.No.429. (Gole Colony Post Office), Nashik - 422002					
Village	NASHIK					
District - Taluka	Nashik-Nashik					
PIN Code	422002					
Year of Establishment	1986					
Telephone No. (With STD code)	0253-2577250					
Mobile Number & WhatsApp number	9850745717 WhatsApp number-9850745717					
E-Mail ID & Alternate E-Mail ID	pharmacy@mvp.edu.in, principal@mvpcpn.edu.in					
Web Site	WWW.MVPCPN.ORG					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	101 to 200 View					
Ph.D Holders percentage of Total Teaching Staff	75 %					
Total number of research publications in International journals & patents filed by the college	16					
Placement of students	80					
Name of the Director / Principal of the Institution	Dr. Deelip Vishram Derle					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Deelip Vishram Derle Designation: Principal Mobile No: 9850745717					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	106	112	112	112

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	36988350910	GANGAPUR ROAD

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	58	54	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0	
Year of recognition by respective council	1986						
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University						
Whether Permitted by State Govt.	Yes						
Hostel Facility Status	Yes Boys- 60 Girls- 10 Total Capacity- 70						
Total No. of laboratories in the Department	11						
Total cost of Equipment in the Department (Rs. in Lakhs)	550 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		320 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		230 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		6992				
	No. of Books available		14741				
	No. of Journals subscribed In current year		31				
	B) Carpet Area in Use for Library (in Sq. Mtr.)		212				
c) Facilities in Department - Library	1.		Book Bank				
	2.		E Journals				
	3.		Xerox				
	4.		Internet				
No. of Staff						Total Filled in Posts	Vacant Posts
Teaching Staff	As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		

FEES REGULATING AUTHORITY - 2024-25

23. 10:36 AM

11	CHAUDHARI KANCHAN SUBHASH	Temporary	2022-09-17	2022-10-20	MPH	Teaching	24000	99097
12	GAWALI SONALI RAMRAO	Regular	2022-01-07	2022-01-07	MPH	Teaching	15600-39100	287556
13	WAKCHAURE ASHLESHA ARUN	Regular	2022-01-07	2022-01-07	MPH	Teaching	15600-39100	287556
14	KHATALE SANDEEP BHAUSAHEB	Regular	2022-01-07	2022-01-07	MPH	Teaching	15600-39100	676544
15	BOMBALE POOJA VAIBHAV	Adhoc	2022-10-17	2022-10-20	MPH	Teaching	24000	99820
16	SANDHAN SUPRIYA BALASAHEB	Regular	2022-07-01	2022-07-01	MPH	Teaching	15600-39100	676544
17	SONAWANE MONIKA SHIVAJI	Regular	2014-03-29	2014-04-01	MPH	Teaching	15600-39100	679250
18	DHIKALE GANESH KESHAV	Regular	2014-03-29	2014-04-11	MPH	Teaching	15600-39100	678744

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	106	1:10	11	0	1

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1 : 1	0

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date
Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.




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